



MCCULLOCH ROAD ROADWAY CONCEPTUAL ANALYSIS (RCA) PROJECT

from West of Ken Dixon Way to East of N. Tanner Road

EVALUATION MATRIX

Criteria	No Build	Alternative 1	Alternative 2
Property Impacts			
R/W Impacts (Ac)	0	6.7	6.3
Parcels Impacted	0	15	13
Residential Relocations	0	0	0
Business Relocations	0	0	0
Social, Natural & Physical Impacts			
Social and Neighborhood	None	Low	Low
Potential Species Impacts	None	None	None
Potential Contamination Sites (Medium/High)	0	0	0
Wetland Impacts (Ac)	0	0.4	0.3
Potential Impacts to Cultural Resources	None	None	None
Estimated Costs			
Design (10% of Construction)	No Cost	\$2,599,000	\$2,129,000
Right-of-Way	No Cost	\$7,370,000	\$6,930,000
Wetland Mitigation	No Cost	\$56,000	\$42,000
Construction	No Cost	\$25,992,000	\$21,291,000
Construction Engineering & Inspection (12% of Construction)	No Cost	\$3,119,000	\$2,555,000
Total Cost	No Cost	\$39,136,000	\$32,947,000